

Rappahannock Area Community Services Board
Finance Committee Meeting

Tuesday, August 8, 2023 at 12:00 p.m.
600 Jackson Street, Board Room 208
Fredericksburg, VA

PRESENT

Claire Curcio
Glenna Boerner
Greg Sokolowski
Susan Gayle
Matt Zurasky
Nancy Beebe
Ken Lapin
Melissa White

ABSENT

Jacob Parcell
Carol Walker
Bridgette Williams
Sarah Ritchie

OTHERS PRESENT

Joe Wickens, Executive Director
Brandie Williams, Deputy Executive Director
Tina Cleveland, Finance and Administration Director
Stephanie Terrell, Comp & Human Rights Director
Terri Carrington, Human Resources Director
Michelle Wagaman, Prevention Services Director
Megan Toler, Reimbursement Coordinator
Nadine Mayo, Financial Analyst
Jacque Kobuchi, Clinical Services Director
Amy Jindra, Community Support Services Director

Call to order

A meeting of the Finance Committee of Rappahannock Area Community Services Board was held at 600 Jackson Street on August 8, 2023.

ISSUE: **August 2023 Board Deck**

DISCUSSION: Ms. Cleveland and Ms. Toler reviewed a Board Deck summary of financial reports, including:

of \$184,366 as of June 30, 2023.

- Fee Revenue Reimbursement, with current year-to-date collections of \$32,364 which was a 22% increase from the previous year.

Mr. Zurasky noted here that prior claims total outstanding was at 63% for third party and now were down to 46% so we are getting our third-party payers paid faster. Ms. Toler said yes, it's a better pattern and we want to see it continue.

following areas: Acute behavioral health in-patient 30-day readmissions, emergency room utilization, PCP visits, 7-day follow-up visit after mental health inpatient discharge, follow-up after ED visit for MH, follow up after ED visit for alcohol and other drug abuse, and engagement of alcohol and other drug dependence.

Ms. Beebe asked if we have to keep track of this or if they keep track. Ms. Williams stated that they keep track by using claims data to measure our performance. Ms. Beebe asked if this is an annual payment. Ms. Williams confirmed that it is.

Adjournment

The meeting adjourned at 1:30 PM